



MUNICIPIO DE TIQUICHEO MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE MARZO DE 2023

(PESOS)

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EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCIO
I. GASTO NO ETIQUETADO	77,148,453.00	2,181,479.58	79,329,932.58	17,332,877.70	17,332,877.70	61,997,054.88
PRESIDENCIA	11,307,870.00	843,454.20	12,151,324.20	3,452,646.84	3,452,646.84	8,698,677.36
SINDICATURA	1,739,819.00	-31,483.82	1,708,335.18	343,102.24	343,102.24	1,365,232.94
REGIDURÍA	3,434,987.00	-6,250.00	3,428,737.00	707,716.84	707,716.84	2,721,020.16
SECRETARÍA	5,894,602.66	174,894.77	6,069,497.43	1,248,980.44	1,248,980.44	4,820,516.99
TESORERÍA	3,050,510.00	-177,458.76	2,873,051.24	739,134.70	739,134.70	2,133,916.54
CONTRALORÍA	681,233.33	41,995.12	723,228.45	150,421.32	150,421.32	572,807.13
EJECUCIÓN DE OBRA PÚBLICA	7,479,008.00	979,448.45	8,458,456.45	977,736.72	977,736.72	7,480,719.73
OBRAS PÚBLICAS Y URBANISMO	3,623,219.00	-71,363.00	3,551,856.00	610,780.40	610,780.40	2,941,075.60
SEGURIDAD PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALÍA MAYOR	5,015,654.00	285,866.54	5,301,520.54	1,398,925.80	1,398,925.80	3,902,594.74
SERVICIOS PÚBLICOS MUNICIPALES	18,033,104.30	708,216.49	18,741,320.79	4,865,280.64	4,865,280.64	13,876,040.15
SISTEMA MUNICIPAL DE DESARROLLO INTEGRAL FAMILIAR	1,956,766.81	21,441.00	1,978,207.81	436,728.45	436,728.45	1,541,479.36
DESARROLLO RURAL	6,843,348.00	-544,489.72	6,298,858.28	647,400.00	647,400.00	5,651,458.28
BIENESTAR MUNICIPAL	1,410,000.00	-7,515.09	1,402,484.91	294,900.62	294,900.62	1,107,584.29
INSTANCIA DE LA MUJER MICHOACANA	522,480.10	32,638.74	555,118.84	147,708.78	147,708.78	407,410.06
INSTITUTO DE LA JUVENTUD	69,600.00	-1,500.00	68,100.00	0.00	0.00	68,100.00
CASA DE LA CULTURA	1,565,289.00	29,532.66	1,594,821.66	377,277.90	377,277.90	1,217,543.76
COORDINACION DEL DEPORTE	644,316.00	-17,492.88	626,823.12	168,759.12	168,759.12	458,064.00
COORDINACIÓN DE EDUCACIÓN	3,266,084.60	-74,007.37	3,192,077.23	642,152.63	642,152.63	2,549,924.60
ECOLOGÍA Y MEDIO AMBIENTE	610,561.20	-4,447.75	606,113.45	123,224.26	123,224.26	482,889.19
II. GASTO ETIQUETADO	62,428,067.00	2,888,148.65	65,316,215.65	5,545,117.45	5,545,117.45	59,771,098.20
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDURÍA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARÍA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERÍA	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORÍA	0.00	0.00	0.00	0.00	0.00	0.00
EJECUCIÓN DE OBRA PÚBLICA	50,773,484.00	2,845,195.69	53,618,679.69	3,302,766.48	3,302,766.48	50,315,913.21
OBRAS PÚBLICAS Y URBANISMO	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PÚBLICA	11,654,583.00	42,952.96	11,697,535.96	2,242,350.97	2,242,350.97	9,455,184.99
OFICIALÍA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
SERVICIOS PÚBLICOS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
SISTEMA MUNICIPAL DE DESARROLLO INTEGRAL FAMILIAR	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
BIENESTAR MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
INSTANCIA DE LA MUJER MICHOACANA	0.00	0.00	0.00	0.00	0.00	0.00
INSTITUTO DE LA JUVENTUD	0.00	0.00	0.00	0.00	0.00	0.00
CASA DE LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
COORDINACION DEL DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00
COORDINACIÓN DE EDUCACIÓN	0.00	0.00	0.00	0.00	0.00	0.00
ECOLOGÍA Y MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	139,576,520.00	5,069,628.23	144,646,148.23	22,877,995.15	22,877,995.15	121,768,153.08

C. CATALINA PÉREZ NEGRÓN ESPINOZA

LIC. JORGE ALBERTO SOLORZANO
SOLORZANO

MTRO. JOSE JOEL PONCE PÉREZ NEGRÓN

L.A.E. EDGAR BENJAMIN ROMAN GARCIA

PRESIDENTE MUNICIPAL

SINDICO MUNICIPAL

TESORERO MUNICIPAL

CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."